

Contacts / month // Total of contacts	Option A		Option B			
	MAP	NRWA	MAP		NRWA	
	25 / 300	25 / 300	15 Assmts.	15 Board	15 Assmts.	15 Board
Year One (2018 - 2019)	112500.00	117470.00	42000.00	31500.00	21986.40	21986.40
Year Two (2019 - 2020)	115000.00	117470.00	43500.00	33000.00	21986.40	21986.40
Year Three (2020 - 2021)	117500.00	120992.60	45000.00	34500.00	21986.40	21986.40
<b>Three Year Total:</b>	<b>345000.00</b>	<b>355932.60</b>	<b>130500.00</b>	<b>99000.00</b>	<b>65959.20</b>	<b>65959.20</b>
Year Four (2021 - 2022) Optional Renewal	120000.00	120992.60	46500.00	36000.00	22645.95	22646.00
Year Five (20122 - 2023) Optional Renewal	122500.00	120992.60	48000.00	48000.00	22645.95	22646.00
<b>Total 5 Years:</b>	<b>587500.00</b>	<b>597917.80</b>	<b>225000.00</b>	<b>183000.00</b>	<b>111251.10</b>	<b>111251.20</b>
<b>Cost Ranking</b>	1	2	2	2	1	1

**Formula for initial award: 1st 3 years**

Lowest Cost Submitted	\$ 345,000.00	\$ 345,000.00
(/) Cost Submitted	\$ 345,000.00	\$ 355,932.60
(x) Maximum Possible Cost Points (400)	400	400
(=) Points to Award	400	387.71

Assessments		Board Training	
\$ 65,959.20	\$ 65,959.20	65,959.20	65,959.20
\$ 65,959.20	\$ 130,500.00	65,959.20	99,000.00
400	400	400.00	400.00
400	202	400.00	266.50

Lowest Cost Submitted	131918.40	131918.40
(/) Cost Submitted	229500.00	131918.40
(x) Maximum Possible Cost Points	400	400
(=) Points to Award	\$ 229.92	400

Combined	
131918.40	131918.40
229500.00	131918.40
400	400
\$ 229.92	400

Option A & B					Option A & B		
Option A & B	MAP		MAP		NeRWA	NeRWA	
25 / 300	# of Units	15- Assessment	# of Units	15- Board			
110000.00	15	2800	42000.00	15 2000	30000.00	0	0
112500.00	15	2900	43500.00	15 2100	31500.00	0	0
115000.00	15	3000	45000.00	15 2200	33000.00	0	0
<b>337500.00</b>			<b>130500.00</b>		<b>94500.00</b>	0	0
117500.00			46500.00		34500.00	0	0
120000.00			48000.00		36000.00	0	0
575000.00			225000.00		165000.00	0	0

Option A and B
\$ 562,500.00
\$ 562,500.00
400
400

\$ -  
\$ -